Southeastern Regional TRANSMISSION PLANNING

SERTP Overview

SERTP

Southeastern Regional Transmission Planning Process Overview

November 3, 2016

EIPC Webinar 1

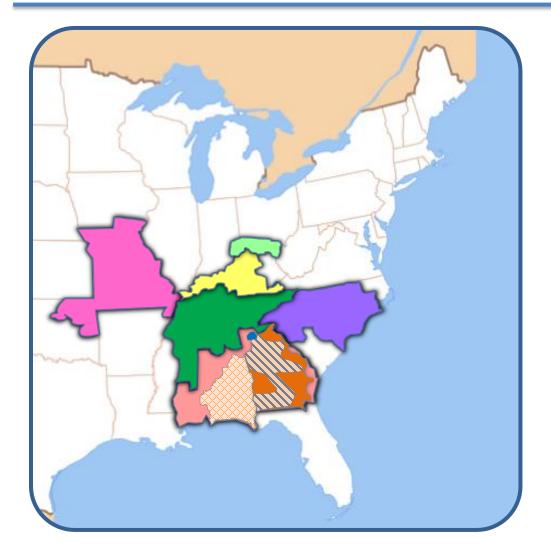
SERTP Background

Southeastern Regional Transmission Planning Process (SERTP)

- Originally formed in 2007 to comply with FERC Order 890
- Provides open and transparent transmission planning forum for transmission providers to engage with stakeholders regarding transmission plans in the region
- Region has expanded several times in both size and scope since formation (most recently in 2014) to currently include 10 Sponsor utilities
- Began regional implementation of Order 1000 requirements on June 1, 2014
- Began interregional implementation of Order 1000 on January 1, 2015



SERTP Region



SERTP Sponsors



- Spans portions of 14 states
- Includes 9 BAAs
- > 90,000 miles of transmission lines
- > 120,000 MW of total peak demand

SERTP Regional Models

- SERTP Sponsors develop 12 coordinated regional models
- Models include latest transmission planning model information within the SERTP region
- Typically 3 versions created annually
- Available on the <u>Secure Area</u> of the SERTP website upon satisfying access requirements

No.	Season	Year
1	Summer	2017
2		2019
3		2021
4		2022
5		2024
6		2026
7	Shoulder	2019
8		2021
9		2024
10		2026
11	Winter	2021
12		2026

Economic Planning Studies

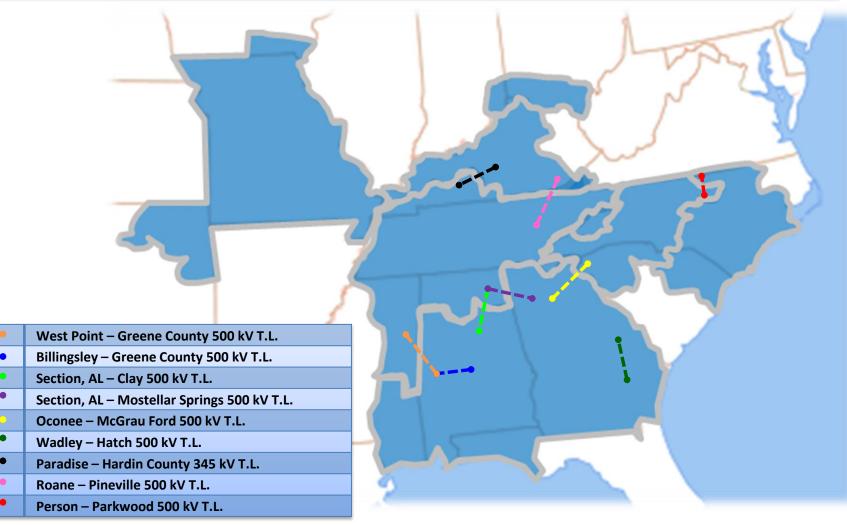
- SERTP stakeholders can request up to five economic planning studies be performed annually
- These studies represent analyses of hypothetical scenarios requested by the stakeholders and do not represent an actual transmission need or commitment to build
- SERTP Sponsors identify the transmission requirements needed to move large amounts of power above and beyond existing long-term, firm transmission service commitments
 - Analysis is consistent with NERC standards and company-specific planning criteria
- 2016 SERTP Preliminary Economic Planning Study Report

Regional Transmission Analyses

- Regional Transmission Analyses are performed during the course of each transmission planning cycle in order to:
 - 1) Assess if the then current regional transmission plan addresses the Transmission Provider's transmission needs
 - 2) Assess whether there may be more efficient or cost effective transmission projects to address transmission needs
- 2015 SERTP Regional Analyses Summary



2016 Preliminary List of Alternative Regional Transmission Projects



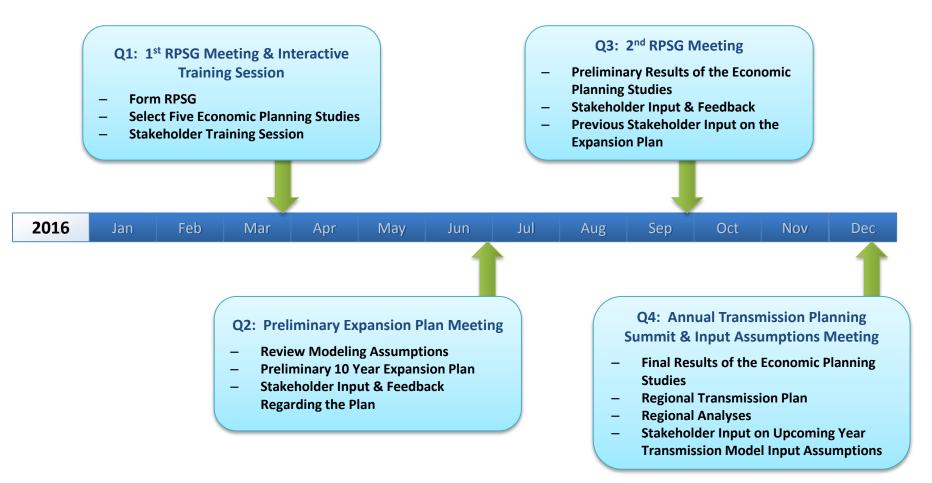
Regional Transmission Plan

Project Descriptions, 2015 SERTP Regional Transmission Plan Drivers, Contingencies Southeastern SERTP TRA SION PROJECTS Regional TRANSMISSION PLANNING SOUTHERN Balancing Southeastern Regional Southeastern In-Service 44 2015 TRANSMISSION PLANNING Regional Year Southeastern ION PLANNIN Project Name: NORTH BREWTON - ALLIGATOR SWAMP 2 Regional Construct a new 54.7 mile 230 kV transmissio 2015 Description: TRANSMISSION PLANNING Swamp with 1351 ACSS at 200°C A detailed listing of the changes The SERTP Reaion orting The Chickasaw – Silverhill #1 230 kV and Bar year(s) in which they occur, is pro under contingency. The SERTP Sponsors' transmi intended to enable both nati generation expansion and retirer Southeastern Regional Transmission Planning (SERTP) In-Ser 2015 physical transmission capacit A8.7 provides a listing of genera commitments without conge Project Name: NORTH COTTONTON CAPACITOR STATION each year reflect summer peak c planning region in the Easter Description: Add a 15 MVAR 115 kV capacitor station on t miles transmission line between Cottonton TS and Table A8.3: Changes in Generation Supporting Additional voltage support is needed in the E Site 2015 20 The 2014 regional transmiss Statement: 367 and cost-effectively provide In-Service 2015 Branch 1 0 transmission capacity provide Year Branch 3-4 NORTH CRICHTON SWITCHING STATION which responds well under a Project Name Gorgas 6-7 0 Description: Construct a six terminal 2000 A 115 kV ring b McManus 1maintenance and construction 0 station Scholz 1-2 0 Tables II.1 and II.2 below der Supporting Network reliability improvement needed in t Yates 1-5 0 Statement included in the regional trans Vogtle 2 540 In-Service Simon Table II.1 2014 SERTP Region 2015 Year Franklin 2 625 Project Name: NORTH MOBILE - CRICHTON #1 115 KV T.L. West Georgi (Circuit Mi.) Description: Reconductor approximately 2.81 miles along Kraft 316 115 kV transmission line with 795 ACSS. Loo Harris 1 0 (Circuit Mi.) transmission line into the North Crichton Swit Transformers² Wansley 6 561 to the Crichton 115 kV transmission line betw insformers² – Ren Switching Station Vogtle 3 A transmission line uprate may be the res The voltages shown represent the operat 0 Vogtle 4 Network reliability improvement needs Supporting Harris 2 628 Table II.2 2014 SERTP Region Statement: Central Alabama 885 Calhoun 1-4 632 Circuit Mi.1 Circuit Mi 1 ransformers² - New December 2015 **Regional Transmission Plan & Input** Generation Assumptions Overview **Project Totals Assumptions/Changes** (Mileage, \$, etc.) Page 1

Southeastern Regional TRANSMISSION PLANNING

SERTP Processes & Timelines

SERTP Quarterly Stakeholder Meetings



SERTP Processes & Timelines

Regional Cost Allocation

- Scope of a Regional Project Eligible for Cost Allocation
 - Transmission line located in the SERTP region
 - 300 kV or greater
 - Spans at least 50 miles
 - Must have significant electrical or geographical differences from projects already under consideration

Benefits Considered

- Avoided costs of displaced transmission
- Real power loss savings

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Questions?

www.southeasternrtp.com