EIPC Schedule for 2013-2014 Work Plan

(to be adjusted as work progresses)

	Action	Date	Complete
1	Develop Documents for Stakeholder Process Rollout	May and June	X
	 a. SSMLFWG continues to develop roll-up cases during this timeframe 		
2	Discussion with EISPC leadership	May and June	Χ
3	Finalize Documents for Distribution to Stakeholders	early June	Х
4	Initial Outreach and Posting of Documents on Website	June	Х
5	Regional Meetings:	June – August	Х
	a. Background on non-grant work		
	b. Stakeholder process		
6	Scenario <u>Guidelines and Principles</u> posted for stakeholder discussion and development of potential scenarios during upcoming regional meetings	August 23, 2013	X
7	Stakeholder Comments and Input on Non-Grant Work Plan and Stakeholder Process	September 3, 2013	Х
8	Email Notification to Stakeholders that the Guidelines and Principles Document has been Posted	September 11, 2013	Х
	a. Request clarifying questions by October 18, 2013		
	b. Note discussions to be held at Regional meetings later in 2013		
9	EIPC Consideration of Comments Received on Work Plan and Stakeholder Process	August - September	Х
10	Distribute EIPC List of Possible Scenarios and Post to EIPC Website any changes to the Stakeholder Process	October 18, 2013	Х
11	Stakeholder Clarifying Questions on <u>Guidelines and</u> <u>Principles</u> Document Due	October 18, 2013	Х
12	Regional Meetings:	September - October	Х
	a. Discussion on possible scenarios		
	b. Update on schedule		
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13	Distribute Report on Roll-Up Cases, Contingency	December 6, 2013	Χ
	Results, Transfer Testing, and make cases available		
	to those with CEII clearance		
14	Post Revisions to Guidelines and Principles	November 29, 2013	Χ
	Document (if any)		
15	EIPC Webinar on Possible Scenarios & Roll-Up Case	December 13, 2013	Χ
	Report	9:30am Eastern start	
16	Regional Meetings:	December - February	
	a. Present 2018 and 2023 roll-up base cases		
	b. Present results of roll-up case contingency		
	and transfer testing		
	c. Additional discussion on possible scenarios		
	d. Stakeholder feedback on possible scenarios		
	and which scenarios to select		
17	Stakeholder Input on Possible Scenarios and the	January 31, 2014	Χ
	Draft Roll-up Report Due		
18	EIPC Webinar to discuss stakeholder feedback on	March 25, 2014	
	scenario options and finalize scenarios to be	9:00am - 10:30am	
	studied in 2014	Eastern	
19	Stakeholder final comments on the scenarios due	March 28, 2014	
	to regional process and in the alternative		
	EIPC@tva.gov		
20	EIPC Consideration of comments on scenario	April 2, 2014	
	selection and final determination of scenarios		
21	Final scenario descriptions & 2014 Schedule posted	April 4, 2014	
22	SSMLFWG Begins Work on Scenarios	April 7, 2014	
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